

# Narragansett School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,900	49.1%
Substitutes	\$90	0.7%
Instructional Paraprofessionals	\$405	3.4%
Pupil-Use Technology	\$357	3.0%
Instructional Materials	\$147	1.2%
<b>Total</b>	<b>\$6,899</b>	<b>57.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$252	2.1%
Library & Media	\$200	1.7%
Extracurricular	\$165	1.4%
Student Health/Services	\$124	1.0%
Curriculum Development	\$60	0.5%
Staff Development	\$80	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$142	1.2%
Therapists, Psychologists	\$633	5.3%
<b>Total</b>	<b>\$1,654</b>	<b>13.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$412	3.4%
Food Service	\$196	1.6%
Safety	\$5	0.0%
Building Upkeep	\$797	6.6%
Data Processing	\$27	0.2%
Business Operations	\$147	1.2%
<b>Total</b>	<b>\$1,583</b>	<b>13.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$289	2.4%
School Office	\$211	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$127	1.1%
Legal	\$38	0.3%
<b>Total</b>	<b>\$666</b>	<b>5.5%</b>

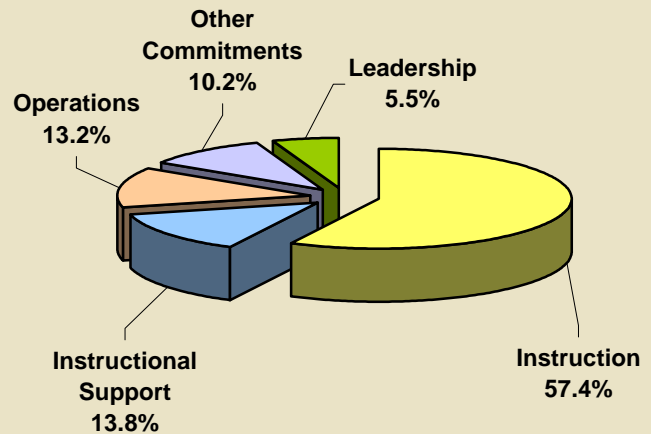
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$21,164,579</b>
<b>District Enrollment (ADM):</b>	<b>1,760</b>
<b>District Per Pupil:</b>	<b>\$12,025</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$738	6.1%
Capital Projects	\$50	0.4%
Pass-Throughs	\$338	2.8%
Retiree Benefits	\$97	0.8%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$1,223</b>	<b>10.2%</b>